



	Current status	Planned Activities	Metrics/KPIs	Outcome
Sustainable Operational Performance (Treatment & Care)	<ul style="list-style-type: none"> Non complaint 2WW, 28 day & 62 day performance, with variable 31 day compliance Increase in overall backlog position – need to improve uniformity of reporting Challenged shared care pathways Trust 'routine' PTL's requires agreed process to manage pathway 	<ul style="list-style-type: none"> Agreement & adoption of Pan Alliance Cancer Access Policy Agreement & adoption of Pan Alliance ITT Policy TVCA Review shared care pathways and FDS reporting to facilitate appropriate and timely referrals Streamline current 'routine' PTL's to support improved pathway management TVCA/OUH 5 point improvement plan 	<ul style="list-style-type: none"> Monthly improvement of reportable standards at both Trust and Alliance level to support overall achievement of projected outcome at defined due dates All Trusts to use local dashboards as their main tracking system to understand their PTL and performance position 	<ul style="list-style-type: none"> Improved compliance of key cancer standards (2WW, 28d, 31d & 62d) Consistent and improved pan alliance approach to reporting all pathways Reduction of backlog numbers Elimination of 'routine' PTL
Rapid Diagnostics Services (Faster Diagnosis)	<ul style="list-style-type: none"> Suboptimal performance lung and colorectal Variation in navigator coverage Variation in pathways and turnaround time for diagnostics 	<ul style="list-style-type: none"> Roll out TVCA wide RDS lung pathway Roll out of 2 of 5 Trusts colorectal RDS pathway Navigators both pathways all trusts Establish TVCA Endoscopy network and share RBFT model to promote recovery 	<ul style="list-style-type: none"> 75% to 28 day FDS for both lung and colorectal pathways Improved diagnostic TAT for endoscopy OUH and BHT and CT & PET CT for lung across 5 trusts TVCA Navigators in post across all TVCA trusts working to min requirements for RDS pathways 	<ul style="list-style-type: none"> Compliance to 28-day FDS for lung and colorectal Improved patient experience ongoing pt. reporting of experience on the pathway Recovery of 2019 TVCA endoscopy baseline
Address shortfall in treatment from 2021 (Prevention & Early Diagnosis)	<ul style="list-style-type: none"> 2WW Referral decline during pandemic – 16% nationally Implementation of FIT Symptomatic (Qtr 2) TVCA #KnowYourCancerRisk series launched (Qtr 3) Launch of Cancer Allies Programme (Qtr 4) 	<ul style="list-style-type: none"> Continue Cancer Awareness Campaigns (TVCA #KnowYourCancerRisk) Continue Cancer Allies Programme Implementation of QIS Year 3 Pathway Re-design 	<ul style="list-style-type: none"> As per NHS England 2021/22 Priorities and Operational Planning Guidance (March 2021) – "Meet the increased level of referrals and treatment required to address the shortfall in number of first treatments by March 2022" 	<ul style="list-style-type: none"> Increase in 2WW referrals, especially in tumour sites with sharpest decline since COVID Increase in 2WWs for groups who usually do not present in Primary Care Increase in diagnosis of cancer at stages 1 and 2
Personalised Care Agenda (Personalised Care)	<ul style="list-style-type: none"> Variable levels of holistic needs assessments offered to patients Some information sharing between primary and secondary care End of treatment summaries vary by Trust and tumour site Most Trusts still to implement stratified follow up for colorectal and prostate patients 	<ul style="list-style-type: none"> Education support for both primary and secondary care on personalised care Quarterly reporting from Trusts and CCGs to TVCA Clinical nurse champions network to be developed Virtual health and wellbeing offer to all patients Improvement of communication and transfer of information between primary and secondary care Implementation of new IT systems to support transfer and remote monitoring. 	<ul style="list-style-type: none"> All patients offered two HNA's by end of treatment 70% of patients have an end of treatment summary completed All treatment summaries and HNA's shared with primary care All eligible patients on stratified follow up pathway for breast, colorectal and prostate 	<ul style="list-style-type: none"> Improved patient experience and support Consistency across Thames Valley Improved cancer patient experience survey results (CPES) Increased education for staff

KEY ENABLERS: CLINICAL ADVISORY GROUPS (CAGS) - TVCA DATA HUB - PATIENT AND PUBLIC ENGAGEMENT